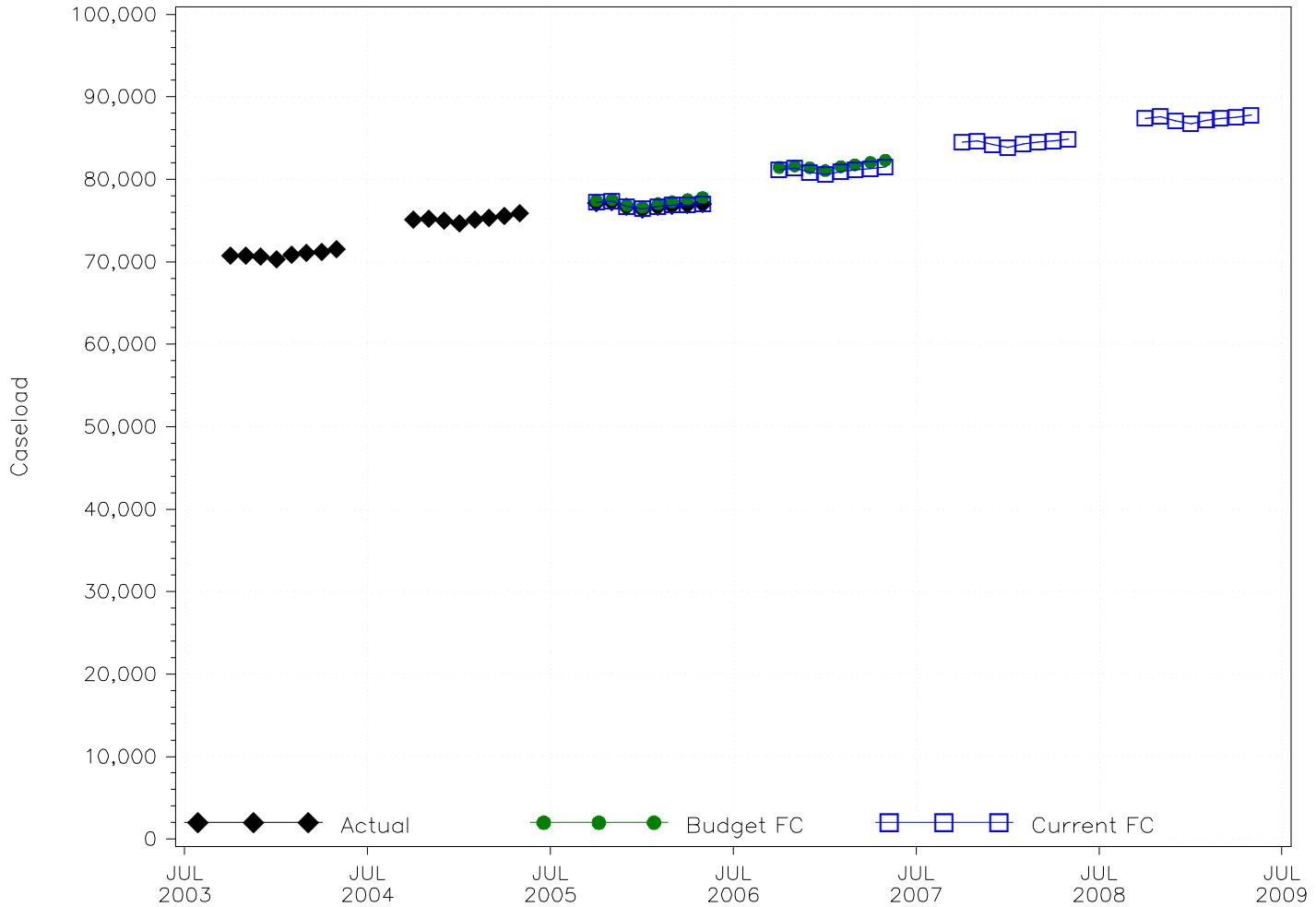


# Public Education Bilingual Education CFC Monthly Monitoring Report

The **Bilingual Education** program provides supplemental funding for transitional bilingual instruction programs. Enrollment is forecast as an eight month average annual headcount (HC) for the period October through May.



Month	Actual	Budget Forecast (Feb 06 Forecast)	Budget Forecast Variance (Feb 06 Forecast)		Current Forecast (Jun 06 Forecast)	Current Forecast Variance (Jun 06 Forecast)	
			N	%		N	%
OCT 2005	77,158	77,434	-276	-0.3%	77,194	-36	-0.0%
NOV 2005	77,329	77,563	-234	-0.3%	77,355	-26	-0.0%
DEC 2005	76,675	76,875	-200	-0.2%	76,700	-25	-0.0%
JAN 2006	76,387	76,628	-241	-0.3%	76,413	-26	-0.0%
FEB 2006	76,660	77,068	-408	-0.5%	76,687	-27	-0.0%
MAR 2006	76,826	77,279	-453	-0.5%	76,850	-24	-0.0%
APR 2006	76,864	77,560	-696	-0.8%	76,858	6	0.0%
MAY 2006	77,023	77,807	-784	-1.0%	77,051	-28	-0.0%

Source: Superintendent of Public Instruction (SPI)

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## Descriptions:

- **Actuals:** October through May reported Bilingual enrollment headcount (HC).
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

## Notes:

1. Actual caseload: October through May reported Bilingual enrollment headcount (HC).
2. Forecast caseload: October through May Bilingual enrollment headcount (HC).
3. Data source: Superintendent of Public Instruction (SPI)
4. Note that Jun04 forecast values do not include Charter Schools estimate.

## Disclaimer of Liability:

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.